## Rhode Island

## July 2004 - June 2005 (Previous Year) Other **#10 Middle Schools** Commitments Leadership **Expenditures by Five Functions** Operations 0.0% 5.5% 15.2% %-To-Total Middle July 2005 - June 2006 Instructional Support 13.6% Instruction 65.8% Other **Commitments** Leadership **Operations** 0.0% 5.5% 15.4% Instructional **Support** Instruction 18.3% 60.8%

Middle School Enrollment (ADM):			%-To-Total
33,885	Amount	\$ Per Pupil	Middle
Instruction	\$231,201,995	\$6,823	60.8%
Instructional Support	\$69,633,233	\$2,055	18.3%
Operations	\$58,730,989	\$1,733	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$20,843,598	\$615	5.5%
Total Middle School Expenditures	\$380,409,814	\$11,226	100.0%
Total District & %-Middle School-To-District	\$1,965,439,872	\$12,709	19.4%

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